

MUNICIPIO DE TASQUILLO (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2022 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 59,988,426 | 209,221 | 60,197,646 | 31,240,450 | 31,240,450 | 28,957,196 |
| ASAMBLEA | 3,036,152 | 913,848 | 3,950,000 | 1,828,110 | 1,828,110 | 2,121,890 |
| PRESIDENCIA | 21,040,761 | 3,673,492 | 24,714,253 | 11,897,417 | 11,897,417 | 12,816,837 |
| CONTRALORIA | 548,034 | -161,747 | 386,287 | 179,256 | 179,256 | 207,030 |
| TESORERIA | 5,220,603 | -1,388,180 | 3,832,423 | 2,092,880 | 2,092,880 | 1,739,543 |
| SECRETARIA | 1,312,801 | -75,423 | 1,237,377 | 863,061 | 863,061 | 374,316 |
| DESARROLLO ECONOMICO | 1,307,466 | 705,192 | 2,012,658 | 908,276 | 908,276 | 1,104,381 |
| DESARROLLO SOCIAL | 1,417,983 | 51,000 | 1,468,983 | 532,388 | 532,388 | 936,595 |
| CONCILIADOR MUNICIPAL | 595,862 | -358,119 | 237,743 | 172,235 | 172,235 | 65,508 |
| OBRAS PÚBLICAS | 2,337,636 | -1,101,565 | 1,236,071 | 855,662 | 855,662 | 380,409 |
| REGISTRO CIVIL | 652,715 | -357,639 | 295,076 | 223,440 | 223,440 | 71,636 |
| CORREOS | 0 | 0 | 0 | 0 | 0 | 0 |
| ECOLOGIA | 930,897 | -150,376 | 780,522 | 656,587 | 656,587 | 123,934 |
| SERVICIOS MUNICIPALES | 3,925,023 | 721,593 | 4,646,616 | 2,568,390 | 2,568,390 | 2,078,226 |
| REGLAMENTOS Y ESPECTACULOS | 632,042 | -321,919 | 310,123 | 198,317 | 198,317 | 111,805 |
| SISTEMA DE AGUA POTABLE | 1,770,459 | 253,883 | 2,024,342 | 1,854,575 | 1,854,575 | 169,767 |
| RECAUDACIÓN | 299,815 | 718,955 | 1,018,770 | 349,203 | 349,203 | 669,567 |
| COMUNICACIÓN SOCIAL | 729,634 | -532,543 | 197,091 | 62,130 | 62,130 | 134,961 |
| CULTURA | 1,361,911 | -786,959 | 574,952 | 252,145 | 252,145 | 322,807 |
| BIBLIOTECA MUNICIPAL | 784,796 | -376,340 | 408,456 | 291,066 | 291,066 | 117,390 |
| INSTITUTO MUNICIPAL DE LA MUJER | 559,415 | -322,453 | 236,962 | 171,876 | 171,876 | 65,086 |
| TURISMO | 524,340 | -305,634 | 218,707 | 166,392 | 166,392 | 52,315 |
| COMUDE | 620,933 | -229,177 | 391,756 | 308,115 | 308,115 | 83,640 |
| DIF MUNICIPAL | 2,385,290 | -20,856 | 2,364,434 | 1,934,639 | 1,934,639 | 429,796 |
| SEGURIDAD PUBLICA | 6,157,761 | 724,770 | 6,882,531 | 2,581,163 | 2,581,163 | 4,301,368 |
| INFORMATICA | 0 | 0 | 0 | 0 | 0 | 0 |
| CATASTRO | 771,441 | -352,125 | 419,317 | 124,641 | 124,641 | 294,676 |
| UNIDAD DE TRANSPARENCIA | 483,986 | -302,112 | 181,874 | 67,021 | 67,021 | 114,853 |
| IMJUVE | 500,515 | -360,893 | 139,622 | 86,552 | 86,552 | 53,070 |
| UBR | 80,155 | -49,453 | 30,702 | 14,910 | 14,910 | 15,791 |
| PLANEACION Y DESARROLLO | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 16,875,418 | 1,139,889 | 18,015,307 | 1,000,000 | 1,000,000 | 17,015,307 |
| ASAMBLEA | 0 | 0 | 0 | 0 | 0 | 0 |
| PRESIDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORIA | 0 | 0 | 0 | 0 | 0 | 0 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO ECONOMICO | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONCILIADOR MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| OBRAS PÚBLICAS | 16,875,418 | 1,139,889 | 18,015,307 | 1,000,000 | 1,000,000 | 17,015,307 |
| REGISTRO CIVIL | 0 | 0 | 0 | 0 | 0 | 0 |
| CORREOS | 0 | 0 | 0 | 0 | 0 | 0 |
| ECOLOGIA | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICIOS MUNICIPALES | 0 | 0 | 0 | 0 | 0 | 0 |
| REGLAMENTOS Y ESPECTACULOS | 0 | 0 | 0 | 0 | 0 | 0 |
| SISTEMA DE AGUA POTABLE | 0 | 0 | 0 | 0 | 0 | 0 |
| RECAUDACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUNICACIÓN SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CULTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| BIBLIOTECA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INSTITUTO MUNICIPAL DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 |
| TURISMO | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUDE | 0 | 0 | 0 | 0 | 0 | 0 |
| DIF MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SEGURIDAD PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
| INFORMATICA | 0 | 0 | 0 | 0 | 0 | 0 |
| CATASTRO | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| IMJUVE | 0 | 0 | 0 | 0 | 0 | 0 |
| UBR | 0 | 0 | 0 | 0 | 0 | 0 |
| PLANEACION Y DESARROLLO | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 76,863,844 | 1,349,110 | 78,212,953 | 32,240,450 | 32,240,450 | 45,972,503 |

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Tasquillo, afirmando ser legalmente responsable de la autenticidad y veracidad de las mismas y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

